

Grantee	Massachusetts (12368)																			
Amnt. by Line Item and Program	Program	Award Type			Foodborne			Health IT			Influenza			Tickborne diseases			West Nile Virus			
Line Item	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year Sum	Initial Sum
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	\$8,910	\$0	\$0	\$0	\$0	\$2,146	\$708	\$29,146	\$9,618		
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fringe	\$53,698	\$17,720	\$42,230	\$13,930	\$31,680	\$11,720	\$33,091	\$11,184	\$7,848	\$2,590	\$15,770	\$5,204	\$105,126	\$36,262						
Indirect	\$29,360	\$9,690	\$22,039	\$7,603	\$17,226	\$5,369	\$18,430	\$6,082	\$4,241	\$1,399	\$8,579	\$2,892	\$100,875	\$33,975						
Other	\$3,400	\$1,000	\$2,400	\$1,000	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000	
Salaries	\$159,158	\$53,742	\$151,577	\$50,020	\$113,375	\$41,900	\$121,249	\$40,012	\$27,900	\$9,207	\$56,445	\$16,637	\$663,656	\$223,588						
Supplies	\$0	\$0	\$0	\$0	\$12,202	\$4,357	\$0	\$0	\$28,970	\$9,560	\$0	\$0	\$11,085	\$3,658	\$53,257	\$17,575				
Travel	\$1,500	\$495	\$1,596	\$527	\$1,750	\$0	\$1,000	\$0	\$330	\$0	\$1,086	\$622	\$7,732	\$1,974						
Grand Total	\$281,011	\$92,734	\$234,938	\$77,530	\$163,989	\$59,997	\$232,756	\$76,603	\$39,999	\$13,190	\$99,000	\$32,670	\$1,051,663	\$352,530						